

## Mediation Network of North Carolina Request for Redistribution of Budgeted Funds

The 2007-2009 North Carolina Budget allocated \$1,703,124 to Dispute Settlement Centers. As of July 1, 2007 four (4) of the funded centers were not in operation, largely due to insufficient funding. Funding for these closed centers totals \$171,127. This request will provide funding for services in Johnston, McDowell, Polk and Rutherford counties.

Approval of this request will assign

Johnston Co. services to Deep River Mediation (object 536603) on the attached spreadsheet.

McDowell Co. services to Watauga Co. Dispute Settlement (object 536633) on the attached spreadsheet.

Polk Co. services to Henderson Co. Dispute Settlement (object 536609) on the attached spreadsheet.

Rutherford Co. services to Catawba Co. Dispute Settlement (object 536636) on the attached spreadsheet.

The remaining budgeted moneys are distributed to all existing programs on a pro-rata basis. This proposal fully utilizes the approved budgeted funds. It is further desired that this redistribution request be made recurring.